

United Nations Development Programme
Country: Papua New Guinea
2019 Annual Work Plan

Project Title: Strengthening Disaster Risk Management in Papua New Guinea.

UNDAF/ Expected Country Programme Outcome: By 2022, Papua New Guinea demonstrates improved performance in managing environmental resources and risks emanating from climate change and disasters.

Expected Output(s): Legislation, policy and strategic plans for climate-proofing, conservation, sustainable use of natural resources and disaster risk management in place.

Implementing Partner: National Disaster Centre (NDC)

Brief Description

The Project is seeking an extension of six months from 01 January to 30 June 2019. This Work Plan presents the activities that would be delivered during this proposed extension period. We believe this extension is necessary to allow for the successful completion of a number of Project activities. These include flagship initiatives such as the action plan for the *National Disaster Risk Reduction Framework*. This extension is not cost neutral and associated costings are provided in the attached plan.

As in previous years, the Project continues to deliver a range of results. This was confirmed by a recently conducted review of the Project. During the last 12 months, the Project has successfully continued to support Government (National and Provincial) build capacity to plan for, and respond to, a range of natural disasters, including the January 2018 Kadovar volcanic eruption and the February 2018 Highlands earthquake. Both events were unforeseen and placed considerable pressure on Project resources to contribute to respective national responses.

During this extension period, a number of recommendations from the Project review will be implemented. These are referenced (as "R") in the activities listed below. The recommended new PSC membership will be set up by January 2019.

In addition, we propose to support preparations through the Project for a likely El Nino event in 2019 by developing an action plan to inform national preparedness efforts. This plan will also guide partner coordination and draw on lessons learnt from similar events in 2015-16.

Through this Project, we have seen capacity developed and coordination improved among government and with partners. Moving forward, we believe there are various lessons learnt which may be used to inform the development of a proposed next iteration of this Project which will complement recent Review findings and recommendations.

Programme Period:	2018-2022	Total resources allocated: USD 500,784
Key Result Area (Strategic Plan):	Environment, Climate Change and Disaster Risk Management	<i>Jan - June 2019</i>
Atlas Award ID:	00089438	• DFAT: USD 500,784
Project ID:	00110618	• Other sources:
Start date:	2015	Total: USD 500,784
End Date:	2019	
Management Arrangements:	<i>NIM</i>	

Agreed by (Government): *[Signature]* Mr. Martin Mose, National Disaster Centre

Agreed by (UNDP): Ms. Tracy Vienings, UNDP Resident Representative a.i.

[Signature]
12.02.2019

I. ANNUAL WORK PLAN

Year: 2019

EXPECTED OUTPUTS <i>And baseline and indicators</i>	PLANNED ACTIVITIES <i>List activities and associated actions</i>	TIMEFRAME Jan-June 2019					RESPONSIBLE PARTY	PLANNED BUDGET			
		J	F	M	A	M		J	Funding Source	Account Codes	Budget Description
Output 1: Disaster preparedness and response mechanisms enhanced and disaster early warning procedures strengthened Baselines: Existing NDRR Framework without Action Plan No Monitoring and Reporting Framework for NDRRF No DRM capacity development plans Disaster loss database with limited inputs/data No Resourcing Plan for NDC Limited number of ICT equipment in NDC and 5 Provinces Indicators: 1 Draft NDRRF Action Plan 1 draft Monitoring and Reporting tool for NDRRF 1 DRM capacity needs assessment & capacity development plan 1 Resourcing Plan for NDC 1 Disaster Loss Database (including records for at least five provinces) 5 Provincial DM offices equipped	Planned Activities: Development of Action Plan for the NDRRF (R1) Support NDC to develop NDRRF Monitoring & Reporting tool (R2) Training on NDRRF/Sendai Monitor (R2) Finalize and publish DRM Capacity Assessment & Capacity Development Plan (R5) Support NDC in developing resourcing plan (R5) Finalise National Disaster Loss Database covering 5 provinces (R6 - partly) Handover and Installation of ICT Equipment at NDC and 5 Provinces	X	X	X	X		NDC/JUNDP	DFAT	63300	Payroll Cost - IP	39,228
		X	X	X	X				71200	International consultant (NDRRF Monitoring & Reporting tool)	19,200
		X	X	X	X	X			71300	Local Consultants (Disaster Database)	16,272
			X						71600	Travel costs (provinces)	17,264
									72400	Communication Cost	450
				X					72500	Office Supplies & vehicle run. cost	450
									74200	Audio Visual & Printing Cost	2,500
									75700	Training & Workshops	6,300
					X	X			64300	Direct Project Cost	2,161
				X	X	X			73300	Contribution to common premises	7,433
					X	X			74500	DPC (GOE)	86
										Total (Output 1)	111,345

